

S106 Contributions to the Employment and Skills Service

Investment Plan for 2020-21 and 2021-22

As financial contributions continue to be committed to by Developers, the Employment and Skills Service has developed an investment plan for the delivery of these funds within each financial year, building on what has worked and delivered employment outcomes for residents with previous funding.

This includes:

- Jobs Fairs x 4 (Quorum, Health and Social Care, Cobalt, Silverlink)
- “Get into” courses x 6
- Ongoing support of the Council’s Working Roots project
- Promotional and Marketing campaigns
- Employability courses - upskilling residents to take advantage of job opportunities
- National Apprenticeship Week activities
- Annual “Get up and Go” apprenticeship event

As Covid-19 has impacted upon the delivery of services during 2020 we haven’t had the usual commitments for expenditure e.g. Jobs Fairs have not been possible since March 2020. The remaining balance of our funds is as follows:

Development	Employment Initiatives (S1006)	Balance
13/00579/S106 & 16/01375/S106 & 17/0162/S106 - Camperdown Ward (S0086) - Stephenson House, Killingworth - Bellway - 16/00232/FUL	£3,501	£0.00
14/01721/S106 - Northumberland Ward (S0089) - Former Parkside Special School, Wallsend - Bellway Homes - 14/00897/FUL	£15,208	£0.00
15/00496/S106 - Collingwood Ward (S0090) - Travelodge Hotel, Wallsend - Crown Estates - 14/01698/FUL	£11,520	£3,800
16/00274/S106 - Camperdown Ward (S0098) - Land at Former Chan Buildings, Stephenson Industrial Estate - 15/01708/FUL	£14,800	£14,800
Grand Total	£45,029	£18,600

Our investment plan for the remainder of 2020-21 and 2021-22 sets out our anticipated spend and we would normally expect to allocate upwards of £21k in total for the year made up of:

- Jobs Fairs x 3 = £12,000

- Get into Programmes in identified vocational areas x 5 = £5,000
- Get Up and Go Apprenticeship Fair / National Apprenticeship Week = £2,000
- Promotion, marketing and additional events e.g. Virtual Provider open days = £2,000
- Back to Work Service staffing and activities to support Covid-19 recovery = additional unallocated funds received.

Mark Barrett

28th October 2020